



Proposed Capital Project Update



Ann G. McGuinness Elementary School (\$1,246,000)

Thomas J. Watson Elementary School (\$775,000)

Charles F. Johnson Elementary School (\$1,582,000)

- Air Conditioning (AGM, TJW, & CFJ)
- Bus Loop / Sidewalk Replacement (AGM)



Proposed Capital Project

Jennie F. Snapp Middle School (\$117,000)

- Gym bleacher replacement



Proposed Capital Project

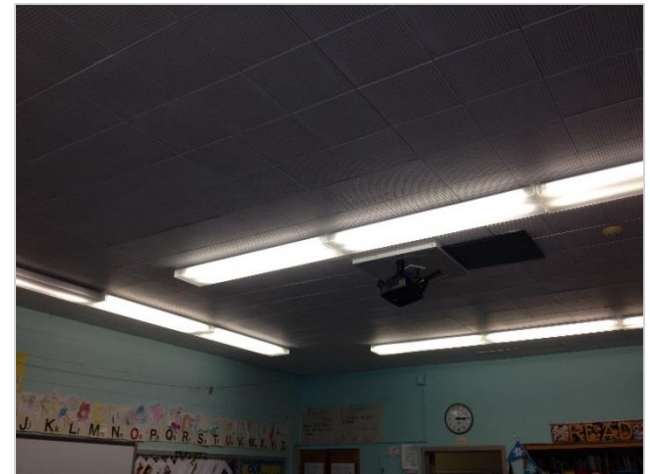
High School (\$2,124,000)

- Roof replacement
- Plaster repair – repair damaged plaster and paint at stairwells.



Linnaeus W. West Elementary School (\$4,995,000)

- Water service piping & fire hydrant replacement
- Site sanitary piping replacement
- Manhole replacement
- Electric service & transformer reconstruction
- Site lighting upgrade
- Concrete & asphalt sidewalk replacement
- Asphalt play area reconstruction
- Aluminum door & window replacement
- Exterior soffit replacement
- Ceiling replacement
- Switchgear replacement
- Classroom circuit breaker panel replacement
- Wiring replacement



Linnaeus W. West Elementary School

- Electrical bus duct distribution
- Lighting upgrade
- Telephone system replacement
- Clock system replacement
- Water distribution piping replacement
- HVAC system replacement
- Building wide air conditioning
- Install back flow preventer
- Additional smoke detectors & visual fire alarm devices
- Additional emergency lighting
- Create accessible toilet facilities
- Create secure vestibule / relocate main office



Bradley Creek Bus Garage (\$143,000)

- Bus parking asphalt topping



George F. Johnson Elementary School (\$275,000)

- Gym/Cafetorium air conditioning
- Carpet replacement in classrooms (alternate)
- Vinyl tile replacement in cafetorium (alternate)
- Stage dimming system replacement (alternate)



District Office (\$0)

- Fire service water piping (alternate)
- Reconstruct electrical service (alternate)
- New switchgear (alternate)

Proposed Capital Project

Total Project Cost:

Ann G. McGuinness Elementary School	\$1,246,000
Thomas J. Watson Elementary School	\$775,000
George F. Johnson Elementary School	\$275,000
Charles F. Johnson Elementary School	\$1,582,000
Jennie F. Snapp Middle School	\$117,000
High School	\$2,124,000
Linnaeus W. West Elementary School	\$4,995,000
Bradley Creek Bus Garage	\$143,000
District Office	\$0
Contingency	\$900,560
Total Project Cost	\$12,157,560



Proposed Capital Project

Project Funding:

Total Project Cost:	\$12,157,560
Capital Reserves	\$1,075,000
Available Funds	\$1,475,000
XQ Grant	\$600,000
State Aid	\$9,007,560
Local Tax Impact	\$0



Schedule

- Recommendation to move forward by BAT Team: September 11, 2017
- Public relations campaign: Fall 2017
- Board of Education resolution: October 10, 2017
- Public Hearing: November 28, 2017
- Referendum: December 5, 2017
- Phase 1 – AGM Bus Loop and Sidewalk Replacement, BG asphalt topping, and HS roof: Summer 2018
- Remaining construction: Spring – Fall 2019



Questions

