

Budget 2020-2021 School Year

George F. Johnson PTA

REVENUE

Local Membership Dues	500.00
Bank Interest	30.00
Donations	-
Fundraising Projects:	
Box Tops	150.00
Cider Mill Coupons	1,863.00
Save Around Coupon Books	6,000.00
Animal Adventure	1,000.00
Cards For a Cause	500.00
Make a Tiger	-
Book Fair	1,000.00
GFJ/UE Apparel Sale (Fall & Spring)	1,000.00
Virtual Run/Walk (Tiger Trot)	2,000.00
Other Income	
Yearbook/LifeTouch	5,500.00
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	19,543.00

TOTAL REVENUE

EXPENDITURES

Administration	
Supplies	25.00
Printing - Last Year Expense - Check Cleared	25.00
Mailing Permit/ Postage	25.00
Bonding/Liability Insurance (AIMS)	300.00
Leadership Education	
District/Council Conferences	-
State PTA Convention/National PTA Convention	-
Fundraising Expense	
Membership Dues	340.00
Box Tops	50.00
Cider Mill	932.00
Save Around Coupon Book	3,000.00
Animal Adventure	500.00
GFJ/UE Apparel Sale	500.00
Virtual Run/Walk (Tiger Trot)	500.00
Volunteers	
GFJ/Doris Wilson/James Fontaine/E Mallory Schol	775.00
Founders Day	175.00
Projects	
Welcome Back Luncheon Teachers & Staff	50.00
GFJ Student T-Shirt Giveaway	2,421.00
Pumpkin Contest	-
Scarecrow Contest	50.00
Reflections	75.00
Gingerbread Contest	50.00
GFJ Teacher/Staff Holiday Breakfast	75.00
Healthy Heart	250.00
Virtual Bingo	250.00
Virtual Dance	250.00
PARP Kickoff & Virtual Author Visit	800.00
Yearbook	5,000.00
Ice Cream Social	500.00
Garden Club	400.00
Staff Appreciation (May)	500.00
Cultural Arts	2,400.00
Health Office	75.00

TOTAL EXPENDITURES

TOTAL VARIANCE

\$ (750.00)