

**Part A - District-Level Information**

School District Name	Union-Endicott
BEDS Code	031501
School Year	2020-21

**I) Contact Information**

		Mailing Address	
Contact First & Last Name	Pamela Portland Riddleberger	Street Address Line 1	1100 East Main Street
Title of Contact	Assistant Superintendent	Street Address Line 2	
Email Address	priddleb@uek12.org	City	Endicott
Phone Number	6077572119	Zip Code	13760

**II) Total Amount of District Spending Allocated to Individual Schools**

	Funding Source			Total Pupils	Per Pupil
	Total Spending	State/Local	Federal		
<b>A) Total Major Operating Funds Spending</b>					
General Fund Total Expenditures & Transfers	\$87,289,972	\$85,455,828	\$1,834,144		
Special Aid Fund Total Expenditures & Transfers	\$3,609,286	\$1,058,743	\$2,550,543		
School Food Services Fund Total Expenditures & Transfers	\$2,183,008	\$700,652	\$1,482,356		
Debt Service Fund Total Expenditures & Transfers	\$6,145	\$6,145	\$0		
<b>Total Major Operating Funds Spending</b>	<b>\$93,088,411</b>	<b>\$87,221,368</b>	<b>\$5,867,043</b>		
<b>B) Exclusions for Non-Instructional Costs</b>					
Interfund Transfers	\$191,145	\$191,145	\$0		
Debt Service	\$7,834,789	\$7,834,789	\$0		
School Food Services Fund	\$2,183,008	\$700,652	\$1,482,356		
Community Services	\$0	\$0	\$0		
Adult/Continuing Education	\$51,344	\$51,344	\$0		
Transportation	\$2,047,349	\$2,047,349	\$0		
Employee Benefits Allocated to Above Purposes (see IV below)	\$807,225	\$807,225	\$0		
<b>Total Non-Instructional Cost Exclusions</b>	<b>\$13,114,860</b>	<b>\$11,632,504</b>	<b>\$1,482,356</b>		
<b>C) Exclusions for Tuition/Payments to Non-District Schools</b>					
Charter School Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$137,512	\$137,512	\$0	9	\$15,279.11
Prekindergarten Community-Based Organizations	\$455,250	\$455,250	\$0	147	\$3,096.94
BOCES Instructional Programs (Full-time Only)	\$8,433,262	\$8,433,262	\$0	209	\$40,350.54
SWD School Age-School Year Tuition	\$365,000	\$365,000	\$0	9	\$40,555.56
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (\$4408) Tuition	\$72,971	\$72,971	\$0	13	\$5,613.15
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Nonpublic Schools	\$172,118	\$112,360	\$59,758	203	\$847.87
Other Expenses for Pupils in Non-Traditional Settings	\$72,201	\$0	\$72,201	39	\$1,851.31
Employee Benefits Allocated to Above Purposes (see IV below)	\$32,690	\$32,690	\$0		
<b>Total Tuition/Payments to Non-District Schools Exclusions</b>	<b>\$9,741,004</b>	<b>\$9,609,045</b>	<b>\$131,959</b>		
<b>Total Exclusions</b>	<b>\$22,855,864</b>	<b>\$21,241,549</b>	<b>\$1,614,315</b>		
<b>D) Projected 2020-21 Enrollment</b>					
Total District K-12 Enrollment	3,571				
Total District Pre-K Enrollment	0				
Total Preschool Special Education Enrollment	0				
Total District Enrollment	3,571				
<b>Total Funding Allocated to Individual Schools</b>	<b>\$70,232,547</b>	<b>\$65,979,819</b>	<b>\$4,252,728</b>		
<b>Total Allocated Funding per Pupil</b>	<b>\$19,667.47</b>	<b>\$18,476.57</b>	<b>\$1,190.91</b>		

**III) Central District Costs Included in School Allocations**

	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
<b>A) General Support Costs</b>					
Board of Education	\$87,229	\$87,229	\$0	0.3	\$290,763.33
Central Personnel	\$2,228,281	\$2,228,281	\$0	12.2	\$182,645.98
Operation and Maintenance of Plant	\$4,917,648	\$4,917,648	\$0	63.2	\$77,810.89
Other Central Services	\$3,351,912	\$3,351,912	\$0	7.5	\$446,921.60
Employee Benefits for General Support Staff (see IV below)	\$1,837,358	\$1,837,358	\$0		
<b>Total General Support Costs</b>	<b>\$12,422,428</b>	<b>\$12,422,428</b>	<b>\$0</b>	<b>83.2</b>	
<b>Total General Support Costs per Pupil</b>	<b>\$3,478.70</b>	<b>\$3,478.70</b>	<b>\$0.00</b>		
<b>B) District Academic Support Costs</b>					
Curriculum Development & Supervision	\$634,490	\$634,490	\$0	6.6	\$96,134.85
Research, Planning & Evaluation	\$0	\$0	\$0	0.0	\$0.00
In-Service Training	\$491,023	\$491,023	\$0	0.2	\$2,455,115.00
Committee on Special Education/Preschool Special Education	\$62,496	\$62,496	\$0	1.3	\$48,073.85
Summer Programming and Services	\$274,957	\$274,957	\$0	0.0	\$0.00
Other Districtwide Staff	\$154,567	\$140,384	\$14,183	1.7	\$90,921.76
Employee Benefits for District Academic Support Staff (see IV below)	\$461,262	\$453,800	\$7,462		
<b>Total District Academic Support Costs</b>	<b>\$2,078,795</b>	<b>\$2,057,150</b>	<b>\$21,645</b>	<b>9.8</b>	
<b>Total District Academic Support Costs per Pupil</b>	<b>\$582.13</b>	<b>\$576.07</b>	<b>\$6.06</b>		
<b>C) Other Post-Employment Benefits (OPEB)</b>					
<b>Total OPEB per Pupil</b>	<b>\$6,169,800</b>	<b>\$5,819,800</b>	<b>\$350,000</b>		
<b>Total OPEB per Pupil</b>	<b>\$1,727.75</b>	<b>\$1,629.74</b>	<b>\$98.01</b>		
<b>Total Central District Costs Included in School Allocations</b>	<b>\$20,671,023</b>	<b>\$20,299,378</b>	<b>\$371,645</b>		
<b>Total Central District Costs per Pupil</b>	<b>\$5,788.58</b>	<b>\$5,684.51</b>	<b>\$104.07</b>		
<b>Total Funding Allocated to Individual Schools excl. Central Costs</b>	<b>\$49,561,524</b>	<b>\$45,680,441</b>	<b>\$3,881,083</b>		
<b>Total Allocated Funding per Pupil</b>	<b>\$13,878.89</b>				

**IV) District Average Fringe Rate for Allocation of Employee Benefits**

Total Employee Benefits in General Fund & Special Aid Fund	\$24,486,268
Other Post-Employment Benefits	\$6,169,800
Total Employee Benefits for Active Employees	\$18,316,468
Total Personal Service in General Fund & Special Aid Fund	\$34,812,009
District Average Fringe Rate	52.62%

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)								
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff	Total Classroom Teachers	Total Non Teaching Staff
031501060001	CHARLES F JOHNSON JR ELEMENTARY	88	Elementary School	K	5	Yes		No		403	0	0	312	27	46	5.1	27.5	18.1	1.6	5.4	1.9	59.6	32.6	27.0
031501060002	GEORGE F JOHNSON ELEMENTARY SCHOOL	85	Elementary School	K	5	Yes		No		595	0	0	334	0	79	4.5	37.1	24.2	2.0	10.2	3.5	81.5	41.6	39.9
031501060007	LINNAEUS W WEST SCHOOL	92	K-12 School	K	11	No	Yes	No		74	0	0	67	0	12	5.0	3.2	3.0	1.0	2.8	1.1	16.1	8.2	7.9
031501060009	JENNIE F SNAPP MIDDLE SCHOOL	96	Middle/Junior High School	6	8	Yes		No		784	0	0	411	5	117	8.7	71.7	21.7	3.0	15.1	4.2	124.4	80.4	44.0
031501060012	UNION-ENDICOTT HIGH SCHOOL	98	Senior High School	9	12	Yes		No		1,086	0	0	520	15	169	10.3	85.4	22.8	4.0	24.0	5.5	152.0	95.7	56.3
031501060013	THOMAS J WATSON SR ELEMENTARY SCHOOL	90	Elementary School	K	5	Yes		No		276	0	0	152	0	40	7.1	20.6	20.1	1.0	4.7	1.8	55.3	27.7	27.6
031501060014	ANN G.MCGUINNESS ELEMENTAR SCHOOL	94	Elementary School	K	5	Yes		No		353	0	0	192	2	35	1.1	28.9	14.6	1.4	5.6	2.4	54.0	30.0	24.0
District Total										3,571	0	0	1,988	49	498	41.8	274.4	124.5	14.0	67.8	20.4	542.9	316.2	226.7

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation		Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil		
			Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School				State & Local Funding per Pupil	Federal Funding per Pupil
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media	Pupil Support Services									
031501060001	CHARLES F JOHNSON JR ELEMENTARY SCHOOL	88	\$2,159,303	\$749,172	\$1,530,440	\$241,939	\$165,447	\$4,846,301	\$3,221,922	\$0	\$817,331	\$0	\$271,247	\$277,669	\$258,133	\$4,846,302	\$4,039,640	\$806,662	\$4,846,302	\$10,024	\$2,002	\$2,332,798	\$7,179,100	\$17,814
031501060002	GEORGE F JOHNSON ELEMENTARY SCHOOL	85	\$2,804,558	\$1,101,710	\$2,055,478	\$357,205	\$236,258	\$6,555,209	\$4,223,246	\$0	\$1,168,473	\$0	\$345,118	\$437,127	\$381,245	\$6,555,209	\$6,474,703	\$80,507	\$6,555,210	\$10,882	\$135	\$3,444,206	\$9,999,416	\$16,806
031501060007	LINNAEUS W WEST SCHOOL	92	\$456,864	\$312,036	\$404,595	\$238,925	\$218,234	\$1,630,654	\$470,419	\$0	\$346,892	\$0	\$205,680	\$39,816	\$567,848	\$1,630,655	\$1,618,741	\$11,914	\$1,630,655	\$21,875	\$161	\$428,355	\$2,059,010	\$27,824
031501060009	JENNIE F SNAPP MIDDLE SCHOOL	96	\$5,411,634	\$1,559,150	\$3,668,027	\$470,670	\$308,000	\$11,417,481	\$7,402,822	\$0	\$1,746,197	\$0	\$560,248	\$562,087	\$1,146,127	\$11,417,481	\$10,250,942	\$1,166,538	\$11,417,480	\$13,075	\$1,488	\$4,538,248	\$15,955,728	\$20,352
031501060012	UNION-ENDICOTT HIGH SCHOOL	98	\$6,689,233	\$2,248,323	\$4,702,942	\$1,732,114	\$916,753	\$16,289,365	\$9,993,073	\$0	\$2,377,033	\$0	\$757,096	\$864,764	\$2,297,396	\$16,289,362	\$15,913,186	\$376,176	\$16,289,362	\$14,653	\$346	\$6,286,399	\$22,575,761	\$20,788
031501060013	THOMAS J WATSON SR ELEMENTARY SCHOOL	90	\$1,825,098	\$708,999	\$1,333,442	\$165,695	\$120,668	\$4,153,902	\$2,468,073	\$0	\$1,002,707	\$0	\$225,090	\$198,355	\$259,677	\$4,153,902	\$3,438,173	\$715,729	\$4,153,902	\$12,457	\$2,593	\$1,597,648	\$5,751,550	\$20,839
031501060014	ANN G MCGUINNESS ELEMENTAR SCHOOL	94	\$2,076,194	\$742,144	\$1,483,009	\$211,921	\$155,344	\$4,668,612	\$3,091,748	\$0	\$776,883	\$0	\$254,720	\$312,230	\$233,032	\$4,668,613	\$3,945,056	\$723,557	\$4,668,613	\$11,176	\$2,050	\$2,043,369	\$6,711,982	\$19,014
<b>District Total</b>			<b>\$21,422,884</b>	<b>\$7,421,534</b>	<b>\$15,177,933</b>	<b>\$3,418,469</b>	<b>\$2,120,704</b>	<b>\$49,561,524</b>	<b>\$30,871,303</b>	<b>\$0</b>	<b>\$8,235,516</b>	<b>\$0</b>	<b>\$2,619,199</b>	<b>\$2,692,048</b>	<b>\$5,143,458</b>	<b>\$49,561,524</b>	<b>\$45,680,441</b>	<b>\$3,881,083</b>	<b>\$49,561,524</b>			<b>\$20,671,023</b>	<b>\$70,232,547</b>	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Prekindergarten Programs					Student, Family, and Community Schools Programs															
					Projected Pre-K Enrollment				Total Pre-K Enrollment	Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose							Funding Source by Program			
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day		State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending		Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding	
031501060001	CHARLES F JOHNSON JR ELEMENTARY SCHOOL	88	No	Yes					0					\$0	0.3	\$9,765	\$5,419	\$0	\$0	\$0	\$18,209	\$33,393	\$0	\$25,893	\$7,500
031501060002	GEORGE F JOHNSON ELEMENTARY SCHOOL	85	No	Yes					0					\$0	0.2	\$14,409	\$7,997	\$0	\$0	\$0	\$12,140	\$34,546	\$0	\$29,546	\$5,000
031501060007	LINNAEUS W WEST SCHOOL	92	No	Yes					0					\$0	0.0	\$1,790	\$375,494	\$0	\$0	\$0	\$0	\$377,284	\$0	\$377,284	\$0
031501060009	JENNIE F SNAPP MIDDLE SCHOOL	96	No	Yes					0					\$0	1.0	\$38,985	\$10,536	\$0	\$0	\$51,800	\$60,698	\$162,019	\$0	\$137,019	\$25,000
031501060012	UNION-ENDICOTT HIGH SCHOOL	98	No	Yes					0					\$0	1.0	\$56,302	\$28,597	\$0	\$0	\$0	\$60,698	\$145,596	\$0	\$120,596	\$25,000
031501060013	THOMAS J WATSON SR ELEMENTARY SCHOOL	90	No	Yes					0					\$0	0.3	\$6,686	\$3,710	\$0	\$0	\$0	\$18,209	\$28,605	\$0	\$21,105	\$7,500
031501060014	ANN G MCGUINNESS ELEMENTAR SCHOOL	94	No	Yes					0					\$0	0.2	\$8,554	\$4,747	\$0	\$0	\$0	\$12,140	\$25,441	\$0	\$20,441	\$5,000
<b>Total in District Schools</b>					0	0	0	0	0	\$0	\$0	\$0	\$0	3.0	\$136,490	\$436,500	\$0	\$0	\$51,800	\$182,094	\$806,884	\$0	\$731,884	\$75,000	

	# of CBO Sites	Projected Pre-K CBO Enrollment				Total Pre-K Enrollment	Projected Pre-K CBO Funding			
		4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day		State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending
Total in Prekindergarten Community-Based Organizations	3	0	147	0	0	147	\$455,250	\$0	\$0	\$455,250
<b>District Total with CBOs</b>		0	147	0	0	147	\$455,250	\$0	\$0	\$455,250

**Part E - Locally Implemented Funding Formula**

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
031501060001	CHARLES F JOHNSON JR ELEMENTARY SCHOOL	88							
031501060002	GEORGE F JOHNSON ELEMENTARY SCHOOL	85							
031501060007	LINNAEUS W WEST SCHOOL	92							
031501060009	JENNIE F SNAPP MIDDLE SCHOOL	96							
031501060012	UNION-ENDICOTT HIGH SCHOOL	98							
031501060013	THOMAS J WATSON SR ELEMENTARY SCHOOL	90							
031501060014	ANN G MCGUINNESS ELEMENTAR SCHOOL	94							

**District Total** \$0 \$0 \$0 \$0 \$0