

Part A - District-Level Information

School District Name	Union-Endicott
BEDS Code	031501
School Year	2019-20

I) Contact Information

	Mailing Address		
Contact First & Last Name	Pamela Portland Riddleberger	Street Address Line 1	1100 East Main Street
Title of Contact	Assistant Superintendent	Street Address Line 2	
Email Address	priddleb@uek12.org	City	Endicott
Phone Number	6077572119	Zip Code	13760

II) Total Amount of District Spending Allocated to Individual Schools

	Funding Source			
	Total Spending	State/Local	Federal	
A) Total Major Operating Funds Spending				
General Fund Total Expenditures & Transfers	\$85,438,451	\$85,238,451	\$200,000	
Special Aid Fund Total Expenditures & Transfers	\$3,998,562	\$1,455,884	\$2,542,678	
School Food Services Fund Total Expenditures & Transfers	\$2,076,051	\$633,899	\$1,442,152	
Debt Service Fund Total Expenditures & Transfers	\$6,566	\$6,566	\$0	
Total Major Operating Funds Spending	\$91,519,630	\$87,334,800	\$4,184,830	
B) Exclusions for Non-Instructional Costs				
Interfund Transfers	\$291,566	\$291,566	\$0	
Debt Service	\$7,538,050	\$7,538,050	\$0	
School Food Services Fund	\$2,076,051	\$633,899	\$1,442,152	
Community Services	\$0	\$0	\$0	
Adult/Continuing Education	\$50,890	\$50,890	\$0	
Transportation	\$1,889,880	\$1,889,880	\$0	
Employee Benefits Allocated to Above Purposes (see IV below)	\$690,096	\$690,096	\$0	
Total Non-Instructional Cost Exclusions	\$12,536,533	\$11,094,381	\$1,442,152	
C) Exclusions for Tuition/Payments to Non-District Schools				
			Total Pupils	
Charter School Tuition	\$0	\$0	\$0	0
Services Provided to Charter Schools	\$0	\$0	\$0	0
Other School Districts (Excl. Special Act Districts)	\$144,512	\$144,512	\$0	10
Prekindergarten Community-Based Organizations	\$455,250	\$455,250	\$0	147
BOCES Instructional Programs (Full-time Only)	\$8,337,416	\$8,337,416	\$0	214
SWD School Age-School Year Tuition	\$355,000	\$355,000	\$0	9
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0
SWD - Summer Education (\$4408) Tuition	\$70,100	\$70,100	\$0	11
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0
Services Provided to Nonpublic Schools	\$166,429	\$61,036	\$105,393	282
Employee Benefits Allocated to Above Purposes (see IV below)	\$8,861	\$8,861	\$0	
Total Tuition/Payments to Non-District Schools Exclusions	\$9,537,568	\$9,432,175	\$105,393	
Total Exclusions	\$22,074,101	\$20,526,556	\$1,547,545	
D) Projected 2019-20 Enrollment				
Total District K-12 Enrollment	3,653			
Total District Pre-K Enrollment	0			
Total Preschool Special Education Enrollment	0			
Total District Enrollment	3,653			
Total Funding Allocated to Individual Schools	\$69,445,529	\$66,808,244	\$2,637,285	
Total Allocated Funding per Pupil	\$19,010.55	\$18,288.60	\$721.95	

III) Central District Costs Included in School Allocations

	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
A) General Support Costs				
Board of Education	\$87,416	\$87,416	\$0	0.3
Central Personnel	\$2,144,061	\$2,144,061	\$0	11.3
Operation and Maintenance of Plant	\$5,036,745	\$5,036,745	\$0	63.2
Other Central Services	\$3,253,811	\$3,253,811	\$0	7.5
Employee Benefits for General Support Staff (see IV below)	\$1,734,805	\$1,734,805	\$0	
Total General Support Costs	\$12,256,838	\$12,256,838	\$0	82.3
Total General Support Costs per Pupil	\$3,355.28	\$3,355.28	\$0.00	
B) District Academic Support Costs				
Curriculum Development & Supervision	\$729,147	\$729,147	\$0	7.6
Research, Planning & Evaluation	\$0	\$0	\$0	0.0
In-Service Training	\$510,564	\$510,564	\$0	0.1
Committee on Special Education/Preschool Special Education	\$13,929	\$13,929	\$0	0.3
Summer Programming and Services	\$388,376	\$388,376	\$0	0.0
Other Districtwide Staff	\$177,496	\$95,417	\$82,079	1.9
Employee Benefits for District Academic Support Staff (see IV below)	\$470,411	\$429,564	\$40,847	
Total District Academic Support Costs	\$2,289,923	\$2,166,997	\$122,926	9.9
Total District Academic Support Costs per Pupil	\$626.86	\$593.21	\$33.65	
C) Other Post-Employment Benefits (OPEB)	\$6,259,069	\$6,259,069	\$0	
Total OPEB per Pupil	\$1,713.41	\$1,713.41	\$0.00	
Total Central District Costs Included in School Allocations	\$20,805,830	\$20,682,904	\$122,926	
Total Central District Costs per Pupil	\$5,695.55	\$5,661.90	\$33.65	
Total Funding Allocated to Individual Schools excl. Central Costs	\$48,639,699	\$46,125,340	\$2,514,359	
Total Allocated Funding per Pupil	\$13,315.00			

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$23,607,541
Other Post-Employment Benefits	\$6,259,069
Total Employee Benefits for Active Employees	\$17,348,472
Total Personal Service in General Fund & Special Aid Fund	\$34,860,727
District Average Fringe Rate	49.77%