

Union Endicott School District

Revenue Status Report For Revenue Budget 2018-2019



Account	Description	2018 - 19
		Proposed Budget
A 1001	Real Property Taxes	41,225,736.00
A 1081	Other Payments in Lieu of Tax	76,603.00
A 1085	School Tax Relief Reimbursement	
A 1090	Interest/Penalties Property Tax	70,000.00
A 1311	Day School Tuition - Individuals	0.00
A 1335	Other Student Fees & Charges	100.00
A 1410	Admissions	29,000.00
A 2230	Day School Tuition-Other Districts	34,000.00
A 2280	Health Services - Other Districts	28,000.00
A 2304	Transportation for Other Districts	10,000.00
A 2308	Transportation BOCES	0.00
A 2401	Interest & Earnings	50,000.00
A 2410	Rental Of Real Property - Individuals	40,000.00
A 2410.01	Rental Of Real Property - Athletics	5,000.00
A 2412	Rental Of Real Property - Other Govt	0.00
A 2413	Rental Of Real Property - Boces	35,030.00
A 2414	Rental Of Equipment - Individuals	13,000.00
A 2650	Sale Of Scrap/Excess Materials	
A 2660	Sale of Real Property	
A 2665	Sale of Equipment	
A 2670	Sale of Instructional Supplies	5,700.00
A 2680	Insurance Recoveries	
A 2690	Compensation for Loss	
A 2700	Medicare Part D Distribution	375,000.00
A 2701	Refund of Prior Year Expense - Boces	800,000.00
A 2703	Refund of Prior Year Expense - Other	15,000.00
A 2705	Gifts and Donations	

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Account	Description	2018 - 19
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A 2707	SVTP	
A 2770	Other Unclassified Revenue	30,000.00
A 2770..01	BOCES Sub Reimbursement	
A 2770.01	Other Revenue-Boces	65,000.00
A 2770.04	Other Substitute Reimbursement	
A 3040	Real Property Tax Administration	
A 3100	Excess Cost Aid	1,365,000.00
A 3101	State Aid - Basic	31,993,838.00
A 3102	State Aid - Lottery	
A 3102.01	Lottery Grant Aid	
A 3102.02	Commercial Gaming Grant Aid	
A 3103	State Aid - Boces	4,357,213.00
A 3104	Tuition for Chapter 47/66/721	
A 3260	State Aid - Textbook	312,563.00
A 3262	State Aid - Software/Hardware	71,057.00
A 3263	State Aid - Library	0.00
A 3289	OTHER STATE AID	75,000.00
A 3960	NYSEMO - Disaster Assistance	
A 4285	ARRA FED FISCAL STABILIZATION GRANT	
A 4601	Medicaid Assistance	150,000.00
A 4960	FEMA - Emergency Assistance	
A 5031	Interfund Transfers	
A 5050	Interfund Transfer for Debt Service	10,905.00
	Grand Totals:	81,242,745.00